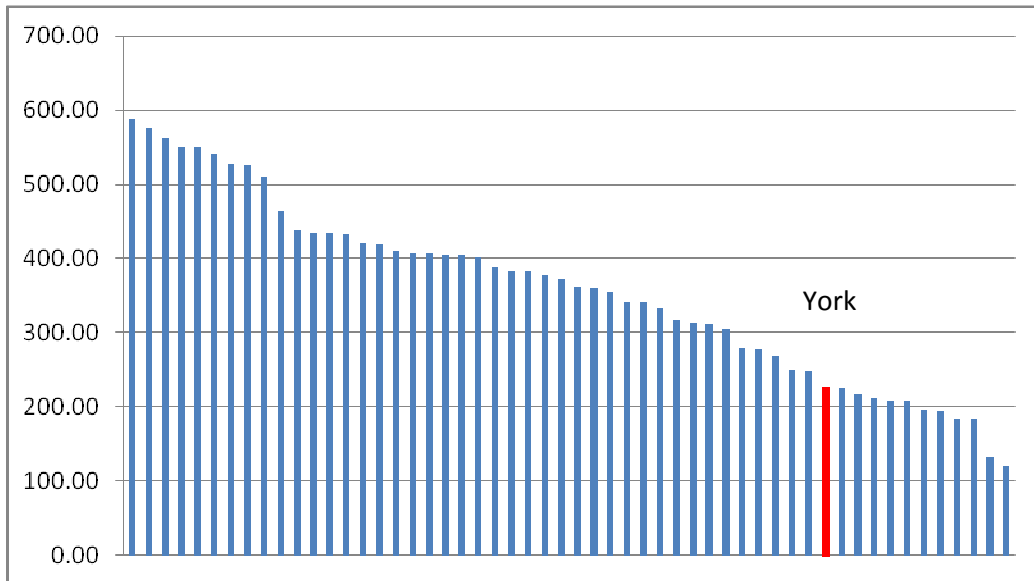


## Annex 8 – Unitary Authority Funding Tables

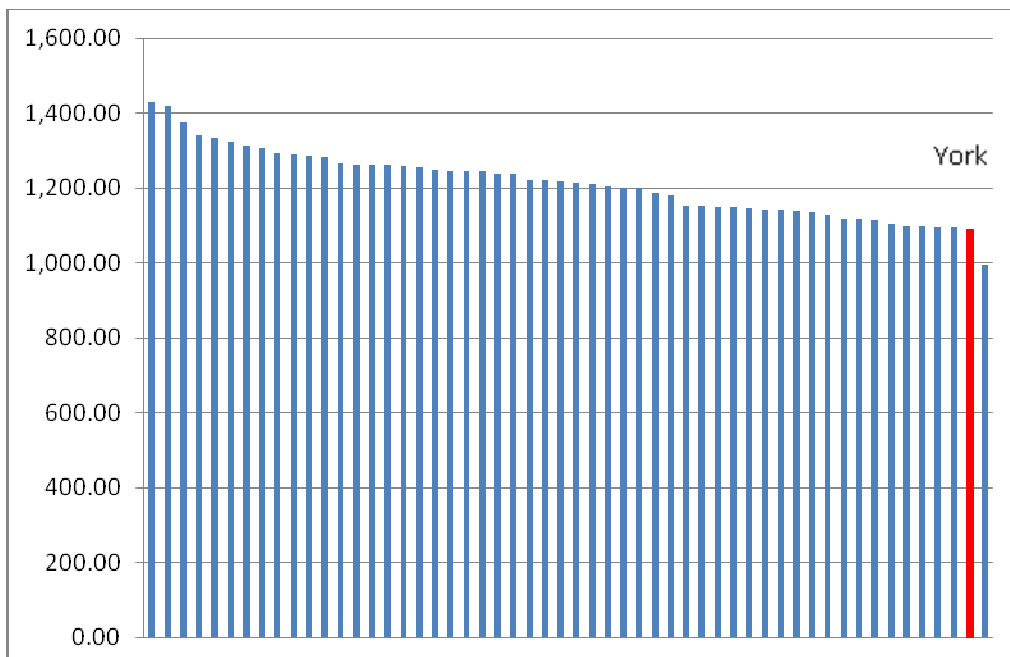
### 2012/13 Formula Grant Per Head

The following graph shows York as the 12<sup>th</sup> lowest spend of Formula Grant per head of population in comparison to other unitary authorities. This uses the allocations and population data as per the 2012/13 announcement.



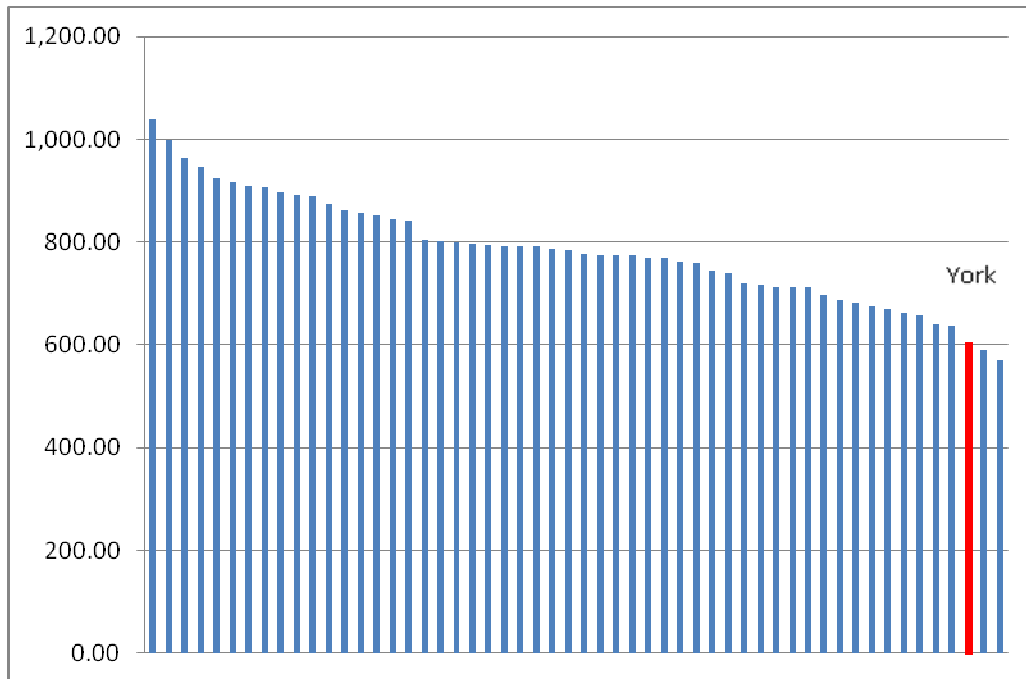
### 2011/12 Basic Band D Council Tax

The following graph shows York has the 2<sup>nd</sup> lowest basic Band D Council Tax in comparison to other unitary authorities. This uses the approved 2011/12 levels.



## 2011/12 Net Budget Spend Per Head

The following graph shows York has the 3<sup>rd</sup> lowest net budget spend per head in comparison to other unitary authorities. This uses the approved 2011/12 levels.



## Data Tables

The following pages provide the supporting detail for the graphs and provides the most up to date information where possible, i.e. population data.

**Unitary Authority 2012/13 Formula Grant  
Per Head**

<b><u>UA</u></b>	<b><u>2012/13 Formula Grant (FG) £</u></b>	<b><u>Population</u></b>	<b><u>FG Per Head £</u></b>	<b><u>Rank</u></b>
Blackpool	82,493,386	140,172	588.52	1
Middlesbrough	81,662,720	141,579	576.80	2
Leicester	179,712,613	319,224	562.97	3
Nottingham	173,062,313	314,231	550.75	4
Blackburn with Darwen	77,318,148	140,494	550.33	5
Kingston upon Hull	146,945,657	271,325	541.59	6
Hartlepool	48,478,189	91,978	527.06	7
Halton	62,837,177	119,489	525.88	8
Stoke-on-Trent	123,712,051	242,194	510.80	9
Redcar and Cleveland	63,888,361	137,580	464.37	10
North East Lincolnshire	69,217,102	157,908	438.34	11
Torbay	59,459,055	136,795	434.66	12
Luton	86,176,320	198,283	434.61	13
Durham	223,252,199	515,380	433.18	14
Derby	105,614,078	251,447	420.03	15
Peterborough	74,082,997	176,684	419.30	16
Portsmouth	86,148,221	210,022	410.19	17
Slough	53,319,605	131,097	406.72	18
Telford and the Wrekin	66,645,132	164,108	406.11	19
Plymouth	107,588,940	265,334	405.48	20
Southampton	99,483,193	245,703	404.89	21
Brighton & Hove	104,371,735	260,185	401.14	22
Northumberland	121,890,380	313,969	388.22	23
Bristol	175,781,542	458,368	383.49	24
Darlington	39,069,656	102,146	382.49	25
Cornwall	206,476,580	546,129	378.07	26
Stockton-on-Tees	72,031,544	193,762	371.75	27
Southend-on-Sea	60,454,220	167,108	361.77	28
North Lincolnshire	59,592,698	165,343	360.42	29
Thurrock	58,557,722	164,534	355.90	30
Bournemouth	56,844,038	166,432	341.55	31
Milton Keynes	83,918,084	246,153	340.92	32
Reading	51,986,793	156,176	332.87	33
Bedford	51,156,632	161,047	317.65	34

Medway	80,743,179	257,565	313.49	35
Herefordshire	56,615,129	181,888	311.26	36
Shropshire	90,357,587	295,399	305.88	37
East Riding of Yorkshire	97,337,013	347,973	279.73	38
Cheshire West & Chester	91,103,486	328,117	277.66	39
Warrington	53,913,220	200,199	269.30	40
Swindon	51,554,454	207,015	249.04	41
North Somerset	54,603,623	219,977	248.22	42
York	46,556,767	205,091	227.01	43
Bath & North East Somerset	41,481,012	183,361	226.23	44
South Gloucestershire	58,934,675	271,674	216.93	45
Wiltshire	98,212,006	465,032	211.19	46
Poole	29,953,897	143,144	209.26	47
Bracknell Forest	24,335,639	117,143	207.74	48
Rutland	7,682,443	38,980	197.09	49
West Berkshire	30,589,082	156,634	195.29	50
Central Bedfordshire	47,980,925	261,431	183.53	51
Cheshire East	67,676,974	368,841	183.49	52
Windsor and Maidenhead	19,490,315	147,004	132.58	53
Wokingham	20,202,349	168,433	119.94	54
	4,282,552,856	12,037,280	355.77	

Source: communities.gov.uk

**Unitary Authority 2011/12 Basic Band D  
Council Tax**

<b><u>Unitary Authority</u></b>	<b><u>Basic Band D Council Tax £</u></b>	<b><u>Rank</u></b>
Rutland	1,430.51	1
Hartlepool	1,418.70	2
Northumberland	1,373.63	3
Bristol	1,338.95	4
Nottingham	1,332.28	5
Central Bedfordshire	1,324.96	6
Bedford	1,313.75	7
Blackpool	1,306.09	8
Redcar and Cleveland	1,291.68	9
Reading	1,288.80	10
North Lincolnshire	1,284.88	11
Durham	1,282.86	12
Blackburn with Darwen	1,266.85	13
Brighton & Hove	1,262.49	14
Middlesbrough	1,261.69	15
Torbay	1,261.17	16
Bournemouth	1,258.29	17
Cheshire West & Chester	1,254.59	18
North East Lincolnshire	1,247.68	19
South Gloucestershire	1,245.20	20
Plymouth	1,244.67	21
Cornwall	1,244.41	22
Southampton	1,239.21	23
West Berkshire	1,238.79	24
Wiltshire	1,222.43	25
Stockton-on-Tees	1,221.53	26
Cheshire East	1,216.34	27
East Riding of Yorkshire	1,215.79	28
Poole	1,209.60	29
Herefordshire	1,205.09	30
Bath & North East Somerset	1,201.85	31
Wokingham	1,199.24	32
Leicester	1,186.22	33
Shropshire	1,179.39	34

Slough	1,151.39	35
Darlington	1,151.03	36
North Somerset	1,150.87	37
Portsmouth	1,149.12	38
Swindon	1,146.11	39
Luton	1,143.89	40
Stoke-on-Trent	1,143.55	41
Halton	1,137.91	42
Warrington	1,136.64	43
Derby	1,127.21	44
Medway	1,119.15	45
Southend-on-Sea	1,117.89	46
Milton Keynes	1,116.27	47
Thurrock	1,105.56	48
Telford and the Wrekin	1,098.62	49
Kingston upon Hull	1,096.63	50
Peterborough	1,095.71	51
Bracknell Forest	1,093.95	52
York	1,090.85	53
Windsor and Maidenhead	995.73	54

Source: CIPFAstats.net

## Unitary Authority 2011/12 Net Budget Spend Per Head

<u>Unitary Authority</u>	<u>Net Budget</u> £	<u>Pop'n</u>	<u>Net Spend</u> Per Head £	<u>Rank</u>
Blackpool	145,602,270	140,172	1,038.74	1
Hartlepool	91,886,857	91,978	999.01	2
Middlesbrough	136,494,766	141,579	964.09	3
Blackburn with Darwen	132,857,500	140,494	945.65	4
Halton	110,486,734	119,489	924.66	5
Torbay	125,202,135	136,795	915.25	6
Nottingham	285,229,020	314,231	907.70	7
Redcar & Cleveland	124,754,450	137,580	906.78	8
Northumberland	281,239,199	313,969	895.75	9
Brighton & Hove	232,193,520	260,185	892.42	10
Leicester	283,629,130	319,224	888.50	11
Stoke-on-Trent	211,741,275	242,194	874.26	12
Kingston-upon-Hull	234,062,543	271,325	862.66	13
Bournemouth	142,706,076	166,432	857.44	14
North East Lincolnshire	134,379,150	157,908	851.00	15
Durham	435,141,176	515,380	844.31	16
Cornwall	460,047,871	546,129	842.38	17
Herefordshire	146,313,400	181,888	804.41	18
Slough	105,107,191	131,097	801.75	19
Southend-on-Sea	133,555,758	167,108	799.22	20
Reading	124,443,661	156,176	796.82	21
Darlington	81,035,072	102,146	793.33	22
Bedford	127,660,188	161,047	792.69	23
Peterborough	140,007,842	176,684	792.42	24
Bristol	362,967,353	458,368	791.87	25
North Lincolnshire	130,095,137	165,343	786.82	26
Plymouth	208,237,305	265,334	784.81	27
Southampton	190,685,200	245,703	776.08	28
Derby	195,002,080	251,447	775.52	29
Telford & Wrekin	127,206,493	164,108	775.14	30
Stockton-on-Tees	149,938,256	193,762	773.83	31
Luton	152,665,711	198,283	769.94	32
Portsmouth	161,458,651	210,022	768.77	33
Shropshire	224,684,499	295,399	760.61	34
Cheshire West & Chester	248,767,679	328,117	758.17	35
Rutland	29,018,386	38,980	744.44	36

Milton Keynes	181,757,281	246,153	738.39	37
Thurrock	118,251,028	164,534	718.70	38
Medway	184,618,541	257,565	716.78	39
East Riding of Yorkshire	248,135,259	347,973	713.09	40
Poole	102,054,872	143,144	712.95	41
West Berkshire	111,410,796	156,634	711.28	42
Wiltshire	324,371,000	465,032	697.52	43
Warrington	137,436,309	200,199	686.50	44
Central Bedfordshire	178,069,226	261,431	681.13	45
Cheshire East	249,015,000	368,841	675.13	46
North Somerset	147,572,143	219,977	670.85	47
Bath & North East Somerset	121,557,150	183,361	662.94	48
Swindon	136,283,567	207,015	658.33	49
South Gloucestershire	173,729,938	271,674	639.48	50
Bracknell Forest	74,665,310	117,143	637.39	51
York	123,900,290	205,091	604.12	52
Wokingham	99,245,608	168,433	589.23	53
Windsor and Maidenhead	83,765,589	147,004	569.82	54
	9,402,342,441	12,037,280	781.10	

Source: CIPFAstats.net